

PLAINTIFF (NAME AND ADDRESS) Print

Demandante Nombre y Direccion Letra de molde

State of Wisconsin

821 W. State Street, Room 405

Milwaukee, WI 53233



08SC032360

-vs-

DEFENDANT (NAME AND ADDRESS)

Demandado Nombre y Direccion

Tom Taylor s/k/a Thomas K. Taylor
7014 Elroy Court

Franklin, WI 53132

Friends of Tom Taylor, a campaign committee

7014 Elroy Court

Franklin, WI 53132

Claim Under Dollar Limit 31001
Reclamo menos del limite

Case No. _____
Numero de Caso

Replevin 31003

If you need help in this matter because
of a disability, please call: (414) 985-5757

Re: Arbitration Award 31006
Juicio de Arbitracion

Return of Earnest Money 31008
El regresode Dinero Serio

SUMMONS CITA

You are being sued as described below.
Usted ha sido demandado.

If you wish to dispute this matter, you must appear at the date and time stated.
If you do not appear, an judgment may be granted to the plaintiff in the amount demanded.

You are encouraged to bring with you all papers and documents relating to this matter, but there is no
need to bring witnesses at this time.

Defendants who are not residents of Milwaukee County may join issue without appearing on the
return date by serving a copy of their written answer to the complaint upon the plaintiff or the plaintiff's
attorney, if any, and filing the original answer with the Clerk of Circuit Court, Room 400, 901 North
9th Street, Milwaukee, Wisconsin, 53233.

Si desea usted este asunto aparezca en la fecha y hora notado en este hoja.

Si usted no se presenta, Un juicio podria ser otorgado al demandante en lo cantidad demandado.

Se le aconseja que traiga todos los papeles y documentos relacionados con este asunto, pero no es necesario traer testigos esta vez.

Acusados quienes no son residentes del Condado de Milwaukee pueden responder sin hacer la apariencia personal en la primera vista si se sirven al
abogado del demandante o al demandante (si el no tiene abogado), y tambien con la corte, una respuesta escrita antes de la fecha de la primera vista en:
Sala 400, 901 Norte Calle 9, Milwaukee, Wisconsin, 53233.

When to Appear

Visa en la corte

Date: 10/15/08 Time: 9:00 A.M.
Fecha Hora

Place to Appear

Direccion

Milwaukee County Courthouse
901 North Ninth Street, Room 400
Milwaukee, WI 53233

COMPLAINT DEMANDA

Plaintiff's demand: Demandante demanda:

The plaintiff states the following claim against the defendant:

Demandante a lega el siguiente reclamo contra el demandado:

1. Plaintiff demands judgment for: (Check as appropriate)

Demandante demanda juicio por (Marca como apropiado.)

Money \$ 2,000.00 Return of property (Describe in 2. below)(Not to include \$425.205 stats. actions.)
Dinero Regreso de propiedad (Describa en 2. abago.)

Confirmation, vacation, modification or correction of arbitration award.
Confirmacion, correccion, o cambio de un juicio de arbitracion.

Return of Earnest Money.
El regreso de Dinero Serio.

Plus interest, costs, attorney fees, if any, and such other relief as the court deems proper.

La cantidad mas intereses, costos de corte, costos de abogado, u otro, remedio que la corte juzge propio.

2. Brief statement of dates and facts:

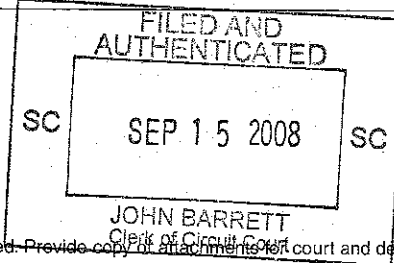
See attached forfeiture complaint.



John Barrett

JOHN BARRETT

Clerk of Circuit Court/Director of Court Services
Clerico de Cortes Circuito/Director De Servicios de la Corte



Mark box if additional information is attached. Provide copy of attachments to court and defendant(s).

Plaintiff's Attorney or Plaintiff (Signature)

Firma del Abogado/Firma del Demandante

Bruce J. Landgraf

Date Fecha

9/15/08

Law Firm and Address Direccion

Milwaukee County District Attorney's Ofc.
821 W. State Street, Room 405
Milwaukee, WI 53233

Telephone Number Telefono

(414) 278-2170

Attorney's State Bar Number

1009407

Subscribed and sworn to before me

on 9-15-2008

Notary Public, State of Wisconsin

My commission expires 12-31-2011

Verification: Under oath, I state that the above complaint is true, except as to those matters
stated upon information and belief, and as to those matters, I believe them to be true.

I am: plaintiff attorney for the plaintiff.

Signature of Plaintiff/Attorney

State of Wisconsin

Plaintiff

vs.

CIVIL FORFEITURE

Tom Taylor a/k/a Thomas M. Taylor
7014 Elroy Court
Franklin, Wisconsin 53132

Case Code: 31001

Case No.:

Friends of Tom Taylor,
a Campaign Committee,
7014 Elroy Court
Franklin, Wisconsin 53132

Defendants

FORFEITURE COMPLAINT

The State of Wisconsin, by its attorney, Bruce J. Landgraf, Assistant District Attorney, does hereby respectfully represent to the court that:

FIRST VIOLATION – §11.36(2)

On or about March 11, 2008, at 7014 Elroy Court within the City of Franklin and the County of Milwaukee, Tom Taylor, the sitting mayor of the City of Franklin, did receive from an officer of the City of Franklin, to wit, Calvin Patterson, a service for a political purpose while the officer was engaged in his official duties, in violation of §§11.36(2) and 11.60(1).

SECOND VIOLATION – §11.36(2)

On or about March 11, 2008, at 7014 Elroy Court within the City of Franklin and the County of Milwaukee, the Friends of Tom Taylor, a campaign committee, did receive from an officer of the City of Franklin, to wit, Calvin Patterson, a service for a political purpose while the officer was engaged in his official duties, in violation of §§11.36(2) and 11.60(1).

THIRD VIOLATION – §11.25(1)

On or about March 11, 2008, at 7014 Elroy Court within the City of Franklin and the County of Milwaukee, Tom Taylor, the sitting mayor of the City of Franklin, did intentionally accept a thing of value constituting a disbursement for political purposes contrary to law, in violation of §§11.25(1) and 11.60(1).

FOURTH VIOLATION – §11.25(1)

On or about March 11, 2008, at 7014 Elroy Court within the City of Franklin and the County of Milwaukee, the Friends of Tom Taylor, a campaign committee, did intentionally accept a thing of value constituting a disbursement for political purposes contrary to law, in violation of §§11.25(1) and 11.60(1).

FORFEITURE AMOUNTS

As to each Forfeiture Violation, the defendant may be required to forfeit not more than \$500 pursuant to Wisconsin Statutes §11.60(1) for each such violation.

1. The plaintiff State of Wisconsin is a sovereign entity as set forth in §1.01 of the Wisconsin Statutes.
2. The defendant Tom Taylor ("Mr. Taylor") is an adult citizen residing at 7014 Elroy Court in the City of Franklin, County of Milwaukee. Tom Taylor is also known as Thomas M. Taylor.
3. The defendant Friends of Tom Taylor is a campaign committee organized under Chapter 11 of the Wisconsin Statutes with an address of 7014 Elroy Court in the City of Franklin, County of Milwaukee.
4. At all relevant times, Mr. Taylor was a public official, the incumbent mayor of the City of Franklin in the County of Milwaukee, State of Wisconsin.
5. At all relevant times, Mr. Taylor was a candidate for public office, *viz.*, the Office of Mayor of the City of Franklin in the County of Milwaukee, State of Wisconsin.
6. Calvin A. Patterson, at all relevant times, is and was the Director of Finance for Franklin, Wisconsin, with his offices being located at 9229 West Loomis Road in that city. Mr. Patterson is and was a public official receiving a salary from the city.
7. In the Spring Election cycle for 2008, the Office of Mayor was a contested public office scheduled to appear on the ballot on Election Day, April 1, 2008.
8. On December 4, 2007, the Friends of Tom Taylor filed a Form EB-1 Registration Statement identifying Mr. Taylor as a candidate for the office of the Mayor of Franklin. Mr. Taylor was the incumbent candidate.
9. Two candidates appeared on the April 1, 2008 ballot for Franklin mayor. The first candidate was Mr. Taylor. The second candidate was an individual named Basil Ryan ("Mr. Ryan").
10. Mr. Ryan was a former alderman for the City of Franklin.
11. In the course of the political campaign and for the purpose of advancing his candidacy, Mr. Taylor maintained an Internet web site, www.tomtaylor.us. As indicated on the web site itself, this Internet site was authorized and paid for by Friends of Tom Taylor.
12. Network Solutions, the registrar for Internet web sites, lists Thomas M. Taylor of 7014 Elroy Court Franklin, Wisconsin as the www.tomtaylor.us web site administrator. It lists a contact e-mail address of ttaylor31@wi.rr.com.
13. In the course of the campaign, Mr. Taylor's opponent, Mr. Ryan, published a political flyer. See Exhibit A.

14. The essence of the political flyer is represented by Figure 1, showing that during the "Taylor Years" the property tax levies and expenditures rose significantly.

Franklin property tax levy	Franklin expenditures
2005 \$16,886,353	2005 \$27,553,162
2006 \$17,560,390	2006 \$28,596,147
2007 \$18,501,000	2007 \$33,434,521 (amended budget)
2008 \$19,555,000	2008 \$35,150,429
15.8% increase since 2005	27.5% increase since 2005

Figure 1

15. The political flyer was critical of an increase in the Franklin property tax levy and the level of Franklin expenditures for the time period of 2005 to 2008, a time period of Mr. Taylor's administration as the incumbent mayor.

16. Mr. Ryan widely circulated this flyer to the voters of Franklin and in the course of that distribution, Mr. Taylor came to be in possession of one such flyer like Exhibit A.

17. On March 11, 2008, Mr. Taylor visited Calvin Patterson at his offices in the Franklin City Hall located at 9229 West Loomis Road.

18. On March 11, 2008, Mr. Taylor delivered a copy of the Ryan political flyer (Exhibit A) to Mr. Patterson.

19. At that time and place, Mr. Taylor called upon Calvin Patterson, who was then and there engaged in his official responsibilities as the financial officer for the City of Franklin, and Mr. Taylor asked Mr. Patterson to provide information that would be useful in responding to Mr. Ryan's political flyer.

20. Calvin Patterson then set about to research a political response to the Ryan political flyer. The substance of this political response would be that, during the time Mr. Ryan served as an alderman, tax levies and city expenditures rose dramatically. This response was specifically intended to call into question Mr. Ryan's assertion in his political flyer that Ryan was "protecting the taxpayers." Exhibit A, 1st sentence.

21. Specifically, so as to counter the "Levy & Expenditure" argument in the Ryan political flyer, Mr. Patterson researched the term of Mr. Ryan's service as an alderman on the City Council.

22. To this end, Mr. Patterson visited the Office of the City Clerk. With the assistance of an employee of the Clerk's office, Mr. Patterson reviewed certain city records indicating the period of Mr. Ryan's service as an alderman.

23. Also for the purpose of crafting a political response to Mr. Ryan's flyer, Mr. Patterson further researched Mr. Ryan's voting record as a council member, including the fact that Mr. Ryan, then an alderman, was absent for the budget vote of November 2004. See paragraph 33 below.

24. While at the Clerk's office, Mr. Patterson also determined that Mr. Ryan's term of service as an alderman started in 2000 and ended in 2003 after Mr. Ryan lost a Recall Election.

25. Mr. Patterson, using the city computer system and city copying equipment, then scanned these records for further use at his desk in his office in City Hall.

26. Mr. Patterson did not pay any fee for the city records he thus obtained from the City Clerk.

27. The City of Franklin Clerk will not supply copies of city records to candidates or those persons acting on behalf of candidates except upon payment of an Open Records fee.

28. For the general purpose of forming a political response to the Ryan flyer and specifically for the purpose of responding to Figure 1 above, Mr. Patterson next created a table of facts and figures. These facts and figures were based on tax levies and expenditures during Mr. Ryan's term of service on the City Council.

29. Using the flyer that Mr. Taylor had provided to Mr. Patterson, Mr. Patterson calculated the tax levy increases and the expenditure increases during the period of Mr. Ryan's term of service as a member of the City Council. See Figure 2 below. See also Exhibit B, page 5.

Franklin property tax levy		Franklin expenditures	
2005 \$16,886,353	2001 - 13,487,899	2005 \$27,553,162	2001 - 24,223,161
2006 \$17,560,390	2002 - 14,861,543	2006 \$28,596,147	2002 - 26,198,522
2007 \$18,501,000	2003 - 15,606,851	2007 \$33,434,521 (amended budget)	2003 - 27,108,264
2008 \$19,555,000	2004 - 15,813,611	2008 \$35,150,429	2004 - 29,343,340
15.8% increase since 2005		27.5% increase since 2005	
17.3% INCREASE from 2001 to 2004		21.1% INCREASE from 2001 to 2004	

Figure 2

30. Mr. Patterson created Figure 2 while at his desk in his city office using those articles and items of equipment, including the computer network, furnished to Mr. Patterson by the City of Franklin to execute his official duties.

31. Having completed his research concerning a response to the Ryan political flyer, Mr. Patterson then used the city computer system, including the city e-mail software, to forward his analysis to Mr. Taylor at his home e-mail address, including the marked up political flyer (Exhibit B, page 5), council minutes showing that Mr. Ryan was absent for the vote on the 2004 budget (Exhibit B, page 12) and nine (9) pages of financial documentation in support of his analysis.

32. The materials that Mr. Patterson forwarded to Mr. Taylor via the city e-mail system are attached to this complaint as Exhibit B, pages 2 to 12. The e-mail (Exhibit B, page 1) is represented by Figure 3 below.

From: Cal Patterson
Sent: Tuesday, March 11, 2008 5:35 PM
To: Tom Taylor
Subject: Information requested

Tom,

I have attached a copy of tables 7 & 9 from the 2006 CAFR as you requested.

He served from April 2000 to November 4, 2003.
He was not present at the adoption of the 2004 budget see attached minutes.
He was not a member of the Finance Committee in 2002 or 2003
Hear is my take on the information in the flyer:

I believe he is talking about the 2002 tax levy and the 2003 tax levy each benefiting the following budget year

The 2004 budget changes document shows the changes were made by the Finance Committee and the gross tax rate change was 17.27% not considering the impact of the reassessment that year.

I have marked up the flyer with comparable information from the three year period prior to his recall. The tax levy was higher during that period than during the 2005 - 2007 period.

Figure 3

33. One of the attachments to the Patterson-Taylor e-mail was a copy of the City Council minutes indicating that Basil Ryan was absent for the vote on the 2004 Budget. See Figure 4 and Exhibit B, p. 12.

CITY OF FRANKLIN
COMMON COUNCIL MEETING
NOVEMBER 5, 2003
MINUTES

APPROVED NOV 18 2003

CC

CALL TO ORDER A. Mayor Klimetz called the regular Common Council meeting of November 5, 2003 to order at 6:30 p.m. in the Council Chambers of Franklin City Hall, 9229 W. Loomis Road., Franklin, Wisconsin.

RECALL
ELECTION 11/4/03

Present were: Mayor Klimetz, Aldermen Dorsan, Solomon, Netzel, Sohns and Bergmann. Excused was Alderman Ryan. Also present were City Engineer Bennett, Planning Manager Buratto, City Attorney Wesolowski and City Clerk Wesolowski.

ORD. 2003-1767 F-1. Alderman Dorsan moved to adopt Ordinance No. 2003-1767, AN
2004 BUDGET ORDINANCE ADOPTING THE ANNUAL BUDGETS FOR THE
CITY OF FRANKLIN FOR FISCAL YEAR 2004; and to adopt a

Figure 4 (copy of a portion of attached Exhibit B, page 12).

34. While at the offices of Friends of Tom Taylor, on March 11, 2008, Mr. Taylor received and reviewed the twelve page e-mail from Calvin Patterson, Exhibit B.

35. On its face, given the e-mail address of the sender, it was obvious that these materials had been sent from the city computer system using city e-mail resources provided to Mr. Patterson for his official duties.

36. On its face, it was obvious that the Patterson e-mail, especially the marked up flyer (see Figure 2 above, exhibit B, page 5), constituted a political response to the Ryan flyer Mr. Taylor had earlier delivered to Mr. Patterson.

37. Having received the information in the Patterson e-mail, Mr. Taylor took the information and incorporated it into his political web site as a response to the Ryan political flyer. See Exhibits C1, C2 and D.

38. Specifically, using the information obtained from the Patterson e-mail, Mr. Taylor wrote on the Friends of Tom Taylor web site, "Expenditures and tax levy increased during then Alderman Ryan's term in office by approximately 17% and expenditures by approximately 21%" See Exhibits C1 and C2.

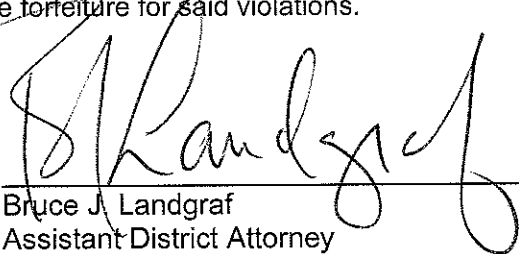
39. Mr. Taylor took these percentages of 17% and 21% directly from the Patterson e-mail and incorporated them into his political web site.

40. Further, Mr. Taylor further wrote on his political web site, "City records show that Basil Ryan did not vote for the 2004 Budget when that annual budget came before the Common Council in November of 2003" See Exhibits C1 and C2. See also Exhibit D.

41. Mr. Taylor took the copy of the Franklin City Council minutes directly from the Patterson e-mail (see Exhibit B, page 12 for the e-mailed copy) and incorporated an edited version of the copy from the e-mail into his political web site (see Exhibit D for the council minutes as posted on the web site).

WHEREFORE, the plaintiff State of Wisconsin respectfully prays that the court adjudge that Tom Taylor a/k/a Thomas M. Taylor, and the Friends of Tom Taylor have violated Wisconsin Statutes §§11.36(2), 11.25(1) and 11.60(1) and impose an appropriate forfeiture for said violations.

Dated this 15 day of September 2008.


Bruce J. Landgraf
Assistant District Attorney
State Bar Number 01009407
Attorney for Plaintiff State of Wisconsin

P.O. Address:
Safety Building Room 405
821 West State Street
Milwaukee, Wisconsin 53233
Telephone: (414) 278-4645
Telefax: (414) 223-1929

BASIL RYAN UNVEILS FISCAL RESPONSIBILITY AGENDA

Tax and spending increases must end

Dear Franklin Voter – As a candidate for mayor, I unveiled the campaign slogan “protecting the taxpayers” and challenged Mayor Tom Taylor to explain why the city tax levy has grown by 16% and spending by 27.5% since 2005 when he was elected mayor.

Where is your tax money going right now? Your current mayor is increasing Franklin city government at your expense. City records show that “general government” categories have grown at a higher percentage in each of the past three years than percentage increases for public safety. In fact, public safety saw the smallest percentage increase of any category in the most recent city budget. As mayor, I will stop growing the size of administration at the expense of critical areas like public safety.

As a two-term alderman, I was “protecting the taxpayers” when the mayor and the common council proposed a 1.8% tax increase. I successfully froze the items that equaled the 1.8% increase to show my colleagues that the increase was not needed. The following year, I was “protecting the taxpayers” again by helping to secure the largest tax reduction in Franklin’s history, a 17.25% reduction in taxes. We need to bring fiscal responsibility back to City Hall.

As your mayor, that’s exactly what I’ll do.

Consider: The most recent Franklin budget increased the tax levy 5.7 % and raised spending by 7%, according to the city website. Yet, police did not get their full budgetary request, FranklinNOW reported. In a 2005 campaign pamphlet, Mayor Taylor promised you that he would “hold the line” on taxes. That clearly hasn’t happened. We can do better. In fact, in the most recent budget, the percentage of city revenue that came from property taxpayers was the highest yet since 2005 – 60.8%, according to city records.

The city’s own website shows:

Franklin property tax levy

2005 \$16,886,353

2006 \$17,560,390

2007 \$18,501,000

2008 \$19,555,000

15.8% increase since 2005

Franklin expenditures

2005 \$27,553,162

2006 \$28,596,147

2007 \$33,434,521 (amended budget)

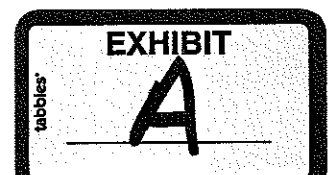
2008 \$35,150,429

27.5% increase since 2005

As mayor, I will put an end to the increases, while continuing to enhance Franklin’s high quality of life, making this a great community to live in and raise a family. My fiscal responsibility agenda would get a handle on escalating expenditures, get our priorities in the right place, and foster thoughtful development. Together, we can bring fiscal responsibility back to Franklin!

Vote Basil Ryan for Mayor on April 1.

To help in my campaign to protect Franklin taxpayers, call me at 414-423-5481 or email me at: ryan@voteryanformayor.com Thank you.



[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

From: Cal Patterson
Sent: Tuesday, March 11, 2008 5:35 PM
To: Tom Taylor
Subject: Information requested

Tom,

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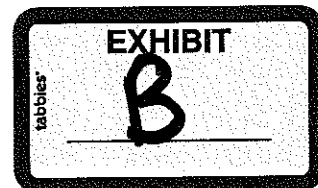
He served from April 2000 to November 4, 2003.
He was not present at the adoption of the 2004 budget see attached minutes.
He was not a member of the Finance Committee in 2002 or 2003
Here is my take on the information in the flyer:

I believe he is talking about the 2002 tax levy and the 2003 tax levy each benefiting the following budget year

The 2004 budget changes document shows the changes were made by the Finance Committee and the gross tax rate change was 17.27% not considering the impact of the reassessment that year.

I have marked up the flyer with comparable information from the three year period prior to his recall.
The tax levy was higher during that period than during the 2005 - 2007 period.

Cal



B-1

City of Franklin
2004 Budget
Budget Changes

Department	Description	Fund Balance	Expenditures	Revenue	Tax Levy	Tax Rate	Cumulative Tax Rate
	Estimated Assessed Valuation					2,339,278,961	
	Equipment Revolving Fund	275,000			275,000	0.11756	0.11756
	Street Improvement Fund	-20,000			-20,000	-0.00855	0.10901
	Street Imp Fund reduction	750,000			750,000	0.32061	0.42962
	Capital Outlay Fund	-50,000			-50,000	-0.02137	0.40825
	Capital Outlay Fund Reductions	399,000			399,000	0.17057	0.57881
	Debt Service	-176,000	0		-176,000	-0.07524	0.50357
	Debt Service Reduction	2,510,211			2,510,211	1.07307	1.57664
	Library Fund Request	-100,000			-100,000	-0.04275	1.53390
	Library Fund Reduction	886,500			886,500	0.37896	1.91286
	Library Fund Requested addition	-2,000			-2,000	-0.00085	1.91200
	General Fund Totals	11,369,000	20,238,489	7,589,400	12,149,089	5.19352	7.10552
		15,841,711	General Fund				
	Library						
Transfer-Fund Balance	Allow for Comm Develop	115,000			-115,000	-0.04916	5.14436
Transfer-Fund Balance	Increased vacancy factor	100,000			-100,000	-0.04275	5.10161
Fire	3 Firemen		-179,137		-179,137	-0.07658	5.02503
General	Adjust Rounding		328		328	0.00014	5.02517
Muni Bldgs	Adjust allocation		6,700		6,700	0.00286	5.02804
Police	Cost of PO on active duty		-72,768		-72,768	-0.03111	4.99693
Police	Adjust Allocated Insurance		42,860		42,860	0.01832	5.01525
Highway	Adjust Allocated Insurance		15,440		15,440	0.00660	5.02185
		715,000	20,051,912	7,589,400	11,747,512	5.02185	5.02185
Municipal Court	Reduce Prisoner Boarding		-10,000		-10,000	-0.00427	5.01758
Municipal Court	Deny add'l manpower		-5,769		-5,769	-0.00247	5.01511
Information Serv	Reduce sundry contractors		-10,000		-10,000	-0.00427	5.01084
Legal Counsel	Reduce spec. counsel, subscriptions		-6,770		-6,770	-0.00289	5.00794
Police	To be determined by Police Chief		-128,452		-128,452	-0.05491	4.95303
Police	Reduce Overtime		-12,515		-12,515	-0.00535	4.94768
Fire	Unfund one Plumbing Inspector (new)		-67,048		-67,048	-0.02866	4.91902
Bldg Inspection	Reduce Overtime		-15,986		-15,986	-0.00683	4.91219
Highway	Reduce fuel & salt		-19,000		-19,000	-0.00812	4.90406
Highway	Unfund Truck Driver (new)		-51,665		-51,665	-0.02209	4.88198
Highway	Adj Highway allocation		-84		-84	-0.00004	4.88194
Recycling	Unfund West Nile funding		-31,000		-31,000	-0.01325	4.86869
Health	Adj Police/Highway allocation		-223		-223	-0.00010	4.86859
St Martins	Adjust amount	40,000	20,000		-20,000	-0.00855	4.86004
Contingency	Transfer-Fund Balance: Unfund transfer to Capital Outlay Fund	(150,000)	-150,000		0	0.00000	4.86004
	General Fund with Mayoral Changes	605,000	19,563,400	7,589,400	11,369,000	4.86004	4.86004

1.6R1

B-2

City of Franklin
2004 Budget
Budget Changes

Department	Description	Fund Balance	Expenditures	Revenue	Tax Levy	Tax Rate	Cumulative Tax Rate
	Finance Committee Recommended Changes:						
City Clerk	Reduce notices & subscriptions		-1,500		-1,500	-0.00064	4.85940
Elections	Reduce temporary employee hours		-5,000		-5,000	-0.00214	4.85727
Municipal Buildings	Reduce Cabling, consumable tools		-2,500		-2,500	-0.00107	4.85620
Engineering	Reduce Conferences & Schools		-500		-500	-0.00021	4.85598
Highway	Reduce fuel, conf & Sch, & sewer		-4,500		-4,500	-0.00192	4.85406
Solid Waste	Reduce leaf & Brush pickups		-15,000		-15,000	-0.00641	4.84765
Fire	Education supplies		-1,000		-1,000	-0.00043	4.84722
Planning	Interirn		-7,900		-7,900	-0.00338	4.84384
Planning	Equip Main & Conf & Schools		-3,000		-3,000	-0.00128	4.84256
Economic Devel	Notices, Conf & Sch, Mileage, Land Main		-3,350		-3,350	-0.00143	4.84113
Police	Impact of Capital reduction per PD List		87,000		87,000	0.03719	4.87832
Municipal Court	Reduce Collection Services		-3,000		-3,000	-0.00128	4.87704
Legal Services	Reduce additional services		-5,000		-5,000	-0.00214	4.87490
Human Resources	Reduce employee assistance prog		-1,000		-1,000	-0.00043	4.87447
Health	Reduce Medical supplies & Mileage		-2,300		-2,300	-0.00098	4.87349
Building Inspection	Reduce overtime & Software Maintenance		-3,000		-3,000	-0.00128	4.87221
Assessor	Supplies & Postage		-2,000		-2,000	-0.00085	4.87135
Mayor	Conference & Subscriptions		-200		-200	-0.00009	4.87127
Aldermen	Prof services, conferences & supplies		-3,050		-3,050	-0.00130	4.86996
Information Services	Reduce six areas		-14,450		-14,450	-0.00618	4.86379
Civic Celebrations	Reduce budget support		-4,000		-4,000	-0.00171	4.86208
Administration	Reduce eight areas		-7,600		-7,600	-0.00325	4.85883
Treasurer	Conference & Mileage		-1,200		-1,200	-0.00051	4.85831
Finance	Reduce eight areas		-6,750		-6,750	-0.00289	4.85543
Municipal Buildings	Reduce Allocation		17,000		17,000	0.00727	4.86269
Municipal Buildings	Reduce staffing		-17,000		-17,000	-0.00727	4.85543
			0		0	0.00000	4.85543
Police	Leave dispatcher position vacant		-53,800		-53,800	-0.02300	4.83243
Comm Develop	Eliminate department	(115,000)	-114,677		323	0.00014	4.83257
Economic Devel	Eliminate department		-162,329		-162,329	-0.06939	4.76317
Planning	Add from Economic Development		73,356		73,356	0.03136	4.79453
Insurance	Reduce Auto Insurance		-2,450		-2,450	-0.00105	4.79349
Recreation	Reduce Senior Travel		-3,400		-3,400	-0.00145	4.79203
Revenue	Increased Expenditure Restraint rev			50,100	-50,100	-0.02142	4.77062
Revenue	Decreased transportation aids			-46,100	46,100	0.01971	4.79032
Contingency	Increase restricted contingency	275,000	275,000		0	0.00000	4.79032
Comm Development	Add director		120,000		120,000	0.05130	4.84162
		-135,000	-120,000		15,000	0.00641	4.84803
		150,000	150,000		0	0.00000	4.84803
Contingency	Decrease restricted contingency	780,000	19,714,300	7,593,400	11,340,900	4.84803	
General Fund with Finance Committee proposed Changes							

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City of Franklin
2004 Budget
Budget Changes

Department	Description	Fund Balance	Expenditures	Revenue	Tax Levy	Tax Rate	Cumulative Tax Rate
			1.61				
		Fund Balance	Expenditures	Revenue	Tax Levy	Tax Rate	
	General Fund Total	0	19,714,302	7,593,400	11,340,902	4.84803	
	Other Funds Total		4,472,711		4,472,711	1.91200	
	Grand Total	0	24,187,013	7,593,400	15,813,613	6.76004	
	Tax Rate Change						-17.27%

Prior year tax rate 8.1710216

Capital Outlay Fund Reductions (Detail):

Department	Description	Expenditures	Fund
Highway	Street sweeper	-125,000	Library
	Plow truck	100,000	General-Revenue
	Lawn Mower	-8,500	General-Expend
	Equipment Trailer	-4,500	Capital Outlay
Parks	Reduce Landscaping	-2,750	Equip Revolving
	Reduce Equipment & Supplies	-3,000	Debt Service
Fire	Reduce Fur & Fix, Shop Supplies	-2,000	Fund Balance
Planning	Laptop	-2,000	
Police	Insqad camera & Computer equip	-12,000	
	Capital reduction per PD List	-87,000	
Health	Reduce Computer Equipment	-3,000	9/24
Information Services	Reduce Furniture & Software	-3,300	9/29
Finance	Computer equip & software	-19,000	10/8
Comm Develop	Computer equip & Office Equip	-2,500	Rounding
Economic Devel	Computer equipment	-1,500	
	Rounding	50	
		-176,000	

1.62

B-4

BASIL RYAN UNVEILS FISCAL RESPONSIBILITY AGENDA

Tax and spending increases must end

Dear Franklin Voter – As a candidate for mayor, I unveiled the campaign slogan “protecting the taxpayers” and challenged Mayor Tom Taylor to explain why the city tax levy has grown by 16% and spending by 27.5% since 2005 when he was elected mayor.

Where is your tax money going right now? Your current mayor is increasing Franklin city government at your expense. City records show that “general government” categories have grown at a higher percentage in each of the past three years than percentage increases for public safety. In fact, public safety saw the smallest percentage increase of any category in the most recent city budget. As mayor, I will stop growing the size of administration at the expense of critical areas like public safety.

ADOPTED TAX RATE INCREASE 1.32%

As a two-term alderman, I was “protecting the taxpayers” when the mayor and the common council proposed a 1.8% tax increase. I successfully froze the items that equaled the 1.8% increase to show my colleagues that the increase was not needed. The following year, I was “protecting the taxpayers” again by helping to secure the largest tax reduction in Franklin’s history, a 17.25% reduction in taxes. We need to bring fiscal responsibility back to City Hall.

TAX RATE DECLINED 1.99% AFTER RESUMPTION

As your mayor, that’s exactly what I’ll do.

Consider: The most recent Franklin budget increased the tax levy 5.7 % and raised spending by 7%, according to the city website. Yet, police did not get their full budgetary request, FranklinNOW reported. In a 2005 campaign pamphlet, Mayor Taylor promised you that he would “hold the line” on taxes. That clearly hasn’t happened. We can do better. In fact, in the most recent budget, the percentage of city revenue that came from property taxpayers was the highest yet since 2005 – 60.8%, according to city records.

DEVELOPMENT REVENUE DOWN
STATE REVENUE DOWN

The city’s own website shows:

Franklin property tax levy

Franklin expenditures

2005 \$16,886,353	2001 - 13,487,899	2005 \$27,553,162	200 - 24,223,161
2006 \$17,560,390	2002 - 14,861,543	2006 \$28,596,147	2002 - 26,198,522
2007 \$18,501,000	2003 - 15,606,851	2007 \$33,434,521 (amended budget)	2003 - 27,108,264
2008 \$19,555,000	2004 - 15,813,611	2008 \$35,150,429	2004 - 29,343,340

15.8% increase since 2005

27.5% increase since 2005

17.3% INCREASE from 2001 to 2004

21.1% INCREASE from 2001 to 2004

As mayor, I will put an end to the increases, while continuing to enhance Franklin’s high quality of life, making this a great community to live in and raise a family. My fiscal responsibility agenda would get a handle on escalating expenditures, get our priorities in the right place, and foster thoughtful development. Together, we can bring fiscal responsibility back to Franklin!

Vote Basil Ryan for Mayor on April 1.

To help in my campaign to protect Franklin taxpayers, call me at 414-423-5481 or email me at: ryan@voteryanformayor.com Thank you.

CITY OF FRANKLIN

Direct and Overlapping Property Tax Rates
Last Ten Years
(rate per \$1,000 of assessed value)

Budget year	City of Franklin Direct Rates					Overlapping Rates					Total Rate					
	General	Library	Debt Service	Capital Outlay	Equipment Revolving Improvement	Street	Total	Franklin	School Districts	Whitnall		School Credits	Milwaukee Area	Milwaukee County	Milwaukee Metropolitan Sewerage District	State
2007 *	\$ 4.10	\$ 0.34	\$ 0.64	\$ 0.13	\$ 0.09	\$ 0.28	\$ 5.58	\$ 10.05	\$ 6.95	\$ 9.15	\$ (1.38)	\$ 1.78	\$ 3.95	\$ 1.31	\$ 0.17	\$ 21.46
2006	5.00	0.42	0.86	0.10	0.15	0.30	6.83	12.01	8.90	10.32	(1.40)	2.13	4.81	1.60	0.21	26.19
2005	5.06	0.40	0.95	0.14	0.10	0.30	6.95	12.61	7.93	11.30	(1.50)	2.05	4.81	1.62	0.21	26.75
2004 *	4.88	0.38	1.04	0.09	0.11	0.30	6.80	12.74	8.42	10.80	(1.55)	1.95	4.72	1.57	0.20	26.43
2003	5.67	0.45	1.37	0.20	0.14	0.34	8.17	13.86	10.19	12.71	(1.92)	2.24	5.67	1.89	0.22	30.13
2002	5.32	0.43	1.52	0.26	0.25	0.28	8.06	14.50	9.95	12.52	(1.99)	2.13	5.65	1.78	0.21	30.34
2001 *	5.80	-	1.25	-	0.36	0.20	7.61	13.89	8.98	13.22	(2.10)	2.05	5.60	1.72	0.20	28.97
2000	5.87	-	1.14	-	0.37	0.21	7.59	16.19	9.13	13.48	(2.39)	2.17	5.83	1.81	0.21	31.41
1999 *	5.34	-	1.13	-	0.36	0.22	7.05	16.68	9.26	13.43	(2.39)	2.00	5.68	1.70	0.20	30.92
1998	5.47	-	1.31	-	0.40	0.24	7.42	17.25	10.72	14.16	(2.46)	2.15	6.09	1.79	0.21	32.45

Note: * Reassessment impact

** The City has five tax rates dependent upon a property's sewer status and the school district the property is located. The total is shown for only the largest school district (Franklin). See Table 5 for assessed values by School and Sewerage District.

The Budget year is the year following the fiscal year in which the taxes are levied.

Source: City of Franklin budget documents

Table 9

CITY OF FRANKLIN
Property Tax Levies and Collections
Last Ten Years

Fiscal year	City Tax levy			Total collections	% of levy collected	Outstanding combined delinquent PP taxes
	Tax increment financing	Local	Total			
2006	\$ 2,860,368	\$ 17,566,000	\$ 20,426,368	\$ 20,420,758	99.97%	\$ 42,150
2005	2,925,386	16,899,300	19,824,686	19,811,739	99.93%	52,998
2004	2,729,979	15,813,611	18,543,590	18,537,786	99.97%	65,425
2003	2,631,082	15,606,851	18,237,933	18,115,165	99.33%	57,488
2002	2,686,561	14,861,543	17,548,104	17,483,984	99.63%	83,606
2001	2,220,643	13,487,899	15,708,542	15,717,957	100.06%	51,020
2000	1,886,513	11,780,580	13,667,093	13,668,358	100.01%	32,365
1999	1,434,790	10,369,960	11,804,750	11,781,618	99.80%	42,827
1998	799,660	9,782,325	10,581,985	10,577,203	99.95%	40,742
1997	159,352	9,078,570	9,237,922	9,238,633	100.01%	32,226

Source: City of Franklin

Notes: Collections in subsequent years are not shown because Milwaukee County annually purchases all of the City's outstanding delinquent real estate taxes. Payment for the real estate taxes are received by the City every August pursuant to the County's settlement procedures. Outstanding delinquent taxes represent personal property taxes which the City attempts further collection until March of the following year. At that time the balances are charged back to each of the taxing jurisdictions in proportion to the amounts levied. Subsequent collections are insignificant and refunded to all taxing jurisdictions in relation to the amounts originally levied.

Total collections may be greater than or less than the total levy in any year due to changes in outstanding delinquent taxes, collection of prior year omitted taxes and Wisconsin Section 70.43 corrections.

City of Franklin
2004 Adopted Budget
Tax Levy Information

Assessed Values

Old Assessed Value - (net of TIF)	1,910,024,440
Change	337,185,670, 82%
New Assessed Value - (net of estimated TIF value)	2,247,210,110

New Properties	76,900,000, 18%
Change	2,323,110,110

Assumption:
Growth - 3.97%
Reassessment - 17.8%

A Impact of Reassessment in Assessed Value

2004 Budget	2004 Tax Rate
10,822,127	4.8158056
869,000	0.3867017
270,000	0.120480
391,100	0.1740380
844,000	0.2865776
2,610,624	1.1617176
15,006,851	6.944897

2003 Budget	2003 Tax Rate	% change
10,822,127	5.6659626	0.00%
869,000	0.4549880	0.00%
270,000	0.1413594	0.00%
391,100	0.2047816	0.00%
844,000	0.3371665	0.00%
2,610,624	1.3695014	0.00%
15,006,851	8.1710216	-15.00%

City Tax Rate Components

2004 Budget	2004 Tax Rate
11,187,647	4.8158056
884,351	0.3867017
278,119	0.120480
404,309	0.1740380
665,781	0.2865776
2,692,735	1.1071716
16,133,976	6.944897
827,125	

2003 Budget	2003 Tax Rate	% change
10,822,127	4.8158056	0.00%
869,000	0.3867017	0.00%
270,000	0.120480	0.00%
391,100	0.1740380	0.00%
844,000	0.2865776	0.00%
2,610,624	1.011110	0.00%
15,006,851	6.944897	0.00%

19,100.24 each cent

1,910,024,440 17.85%

B Impact of Growth in Assessed Value

2004 Budget	2004 Tax Rate
11,187,647	4.8158056
884,351	0.3867017
278,119	0.120480
404,309	0.1740380
665,781	0.2865776
2,692,735	1.1071716
16,133,976	6.944897
827,125	

2003 Budget	2003 Tax Rate	% change
10,822,127	4.8158056	0.00%
869,000	0.3867017	0.00%
270,000	0.120480	0.00%
391,100	0.1740380	0.00%
844,000	0.2865776	0.00%
2,610,624	1.011110	0.00%
15,006,851	6.944897	0.00%

22,472.10 each cent

2,247,210,110 3.38%

C Impact of Proposed Budget

Dept Requests	2004 Budget	2004 Tax Rate
General Fund Operating Budget	11,687,000	4.8817746
Library Program	486,600	0.3807396
Equipment Revolving Fund	275,000	0.1097696
Capital Outlay Fund	369,000	0.1659620
Street Improvement Program	790,000	0.3013202
Debt Service	2,610,211	1.0374632
	16,607,711	6.8107863

2004 Budget	2004 Tax Rate	% change
11,187,647	4.8158056	1.37%
884,351	0.3867017	-1.54%
278,119	0.120480	-8.64%
404,309	0.1740380	-44.84%
665,781	0.2865776	-57.44%
2,692,735	1.1071716	-10.69%
16,133,976	6.944897	-1.89%

23,231.10 each cent

2,323,110,110 0.00%

Assessed Value - (net of TIF)

2004 Budget	2004 Tax Rate
11,187,647	4.8158056
884,351	0.3867017
278,119	0.120480
404,309	0.1740380
665,781	0.2865776
2,692,735	1.1071716
16,133,976	6.944897
827,125	

2003 Budget	2003 Tax Rate	% change
10,822,127	4.8158056	0.00%
869,000	0.3867017	0.00%
270,000	0.120480	0.00%
391,100	0.1740380	0.00%
844,000	0.2865776	0.00%
2,610,624	1.011110	0.00%
15,006,851	6.944897	0.00%

Assessed Value - (net of TIF)

2004 Budget	2004 Tax Rate
11,187,647	4.8158056
884,351	0.3867017
278,119	0.120480
404,309	0.1740380
665,781	0.2865776
2,692,735	1.1071716
16,133,976	6.944897
827,125	

2003 Budget	2003 Tax Rate	% change
10,822,127	4.8158056	0.00%
869,000	0.3867017	0.00%
270,000	0.120480	0.00%
391,100	0.1740380	0.00%
844,000	0.2865776	0.00%
2,610,624	1.011110	0.00%
15,006,851	6.944897	0.00%

Decrease in tax Levy

2004 Budget	2004 Tax Rate
11,187,647	4.8158056
884,351	0.3867017
278,119	0.120480
404,309	0.1740380
665,781	0.2865776
2,692,735	1.1071716
16,133,976	6.944897
827,125	

2003 Budget	2003 Tax Rate	% change
10,822,127	4.8158056	0.00%
869,000	0.3867017	0.00%
270,000	0.120480	0.00%
391,100	0.1740380	0.00%
844,000	0.2865776	0.00%
2,610,624	1.011110	0.00%
15,006,851	6.944897	0.00%

Assessed Value - (net of TIF)

2004 Budget	2004 Tax Rate
11,187,647	4.8158056
884,351	0.3867017
278,119	0.120480
404,309	0.1740380
665,781	0.2865776
2,692,735	1.1071716
16,133,976	6.944897
827,125	

2003 Budget	2003 Tax Rate	% change
10,822,127	4.8158056	0.00%
869,000	0.3867017	0.00%
270,000	0.120480	0.00%
391,100	0.1740380	0.00%
844,000	0.2865776	0.00%
2,610,624	1.011110	0.00%
15,006,851	6.944897	0.00%

** After adjustment for reassessment & growth

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City of Franklin
2003 Budget Forecast
Tax Levy Information

Assessed Values	2003 Budget	2003 Tax Rate	2002 Budget	2002 Tax Rate	2002 Tax Levy	2002 Tax Rate % change	2002 Budget % change	2002 Tax Rate % change
Old Assessed Value - (net of TIF)	1,844,719,770	0.00%	1,844,719,770	0.00%	0	0.00%	0.00%	0.00%
Change	0	0.00%	0	0.00%	0	0.00%	0.00%	0.00%
New Assessed Value - (net of estimated TIF value)	1,844,719,770	0.00%	1,844,719,770	0.00%	0	0.00%	0.00%	0.00%

Assumption: 3.5% Growth

Impact of Growth in Assessed Value	2003 Budget	2003 Tax Rate	2002 Budget	2002 Tax Rate	2002 Tax Levy	2002 Tax Rate % change	2002 Budget % change	2002 Tax Rate % change
General Fund Operating Budget	10,151,044	5.3148148	9,803,976	5.3148148	5,314,814.8	3.54%	3.54%	0.00%
Library Program	820,771	0.429773	762,708	0.429773	0.429773	3.54%	0.429773	0.00%
Equipment Revolving Fund	471,107	0.249699	455,000	0.249699	0.249699	3.54%	0.249699	0.00%
Capital Outlay Fund	496,735	0.2600871	478,761	0.2600871	0.2600871	3.54%	0.2600871	0.00%
Street Improvement Program	530,408	0.2818856	520,000	0.2818856	0.2818856	3.54%	0.2818856	0.00%
Debt Service	2,059,689	1.0523257	1,921,102	1.0523257	1,921,102	3.54%	1,921,102	0.00%
Tax Revenue from Growth	15,397,854	8.0562605	14,881,543	8.0562605	8,056,260.5	3.54%	8,056,260.5	0.00%
Assessed Value - (net of TIF)	526,111	1,910,024,440	1,844,719,770	0.2754749	0.2754749	3.54%	0.2754749	0.00%

Impact of Requested Budgets	2003 Budget	2003 Tax Rate	2002 Budget	2002 Tax Rate	2002 Tax Levy	2002 Tax Rate % change	2002 Budget % change	2002 Tax Rate % change
General Fund Operating Budget	11,033,013	5.776327	10,151,044	5.69%	5,314,814.8	6.69%	5,314,814.8	6.69%
Library Program	869,000	0.454960	820,771	5.88%	0.429773	5.88%	0.429773	5.88%
Equipment Revolving Fund	272,000	0.142405	471,107	-42.26%	0.249699	-42.26%	0.249699	-42.26%
Capital Outlay Fund	492,700	0.257946	487,768	-0.81%	0.2600871	-0.81%	0.2600871	-0.81%
Street Improvement Program	644,000	0.3371665	538,408	16.61%	0.2818856	16.61%	0.2818856	16.61%
Debt Service	2,219,024	1.1259012	2,059,689	-10.25%	1.0523257	-10.25%	1.0523257	-10.25%
Increase in Tax Levy	15,397,854	8.3369716	13,397,654	3.47%	8,056,260.5	3.47%	8,056,260.5	3.47%
Assessed Value - (net of TIF)	350,855	1,910,024,440	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

Impact of Proposed Budgets Including Finance Committee & Common Council Changes	2003 Budget	2003 Tax Rate	2002 Budget	2002 Tax Rate	2002 Tax Levy	2002 Tax Rate % change	2002 Budget % change	2002 Tax Rate % change
General Fund Operating Budget	10,824,127	5.6562626	10,151,044	6.61%	5,314,814.8	6.61%	5,314,814.8	6.61%
Library Program	869,000	0.4539880	820,771	5.93%	0.429773	5.93%	0.429773	5.93%
Equipment Revolving Fund	270,000	0.1413894	471,107	-42.62%	0.249699	-42.62%	0.249699	-42.62%
Capital Outlay Fund	581,100	0.2927618	496,735	-24.27%	0.2600871	-24.27%	0.2600871	-24.27%
Street Improvement Program	644,000	0.3371665	538,408	19.81%	0.2818856	19.81%	0.2818856	19.81%
Debt Service	2,610,624	1.3660014	2,069,589	-10.28%	1.0523257	-10.28%	1.0523257	-10.28%
Increase in Tax Levy	15,845,851	8.1710210	13,397,654	1.42%	8,056,260.5	1.42%	8,056,260.5	1.42%
Assessed Value - (net of TIF)	219,187	1,910,024,440	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

City Tax Rate Components	2003 Budget	2003 Tax Rate	2002 Budget	2002 Tax Rate	2002 Tax Levy	2002 Tax Rate % change	2002 Budget % change	2002 Tax Rate % change
Prior year levy	14,881,543	14,881,543	14,881,543	1.00%	0.0810000	1.00%	0.0810000	1.00%
3.0% increase	445,646	445,646	445,646	-3.84%	1.36%	-3.84%	1.36%	-3.84%
60% of easy growth	315,687	315,687	526,111	15.82%	15,823,058	15.82%	15,823,058	15.82%
289,281	289,281	87,837	87,837	-89.1%	87,837	-89.1%	87,837	-89.1%

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City of Franklin
2002 Budget Forecast
Tax Levy Information

Assessed Values	2002	2001	2001	Assumption: 6% Growth
Old Assessed Value - (net of TIF)	1,774,814,980	1,774,814,980	1,774,814,980	4.0% Growth
Change	0	0	0	
New Assessed Value - (net of estimated TIF value)	1,774,814,980	1,774,814,980	1,844,719,770	

1 Impact of Growth in Assessed Value

City Tax Rate Components	2002	2001	2001	2001
	Budget	Budget	Budget	Budget
	Tax Levy	Tax Levy	Tax Levy	Tax Levy
	Tax Rate	Tax Rate	Tax Rate	Tax Rate
	% Change	% Change	% Change	% Change
General Fund Operating Budget	10,087,114	9,894,532	9,894,532	3.95%
Library Program	622,148	598,500	598,500	3.95%
Equipment Revolving Fund	987,382	942,000	942,000	3.95%
Street Improvement Program	383,627	360,000	360,000	3.95%
Debt Service	2,800,285	2,212,887	2,212,887	3.95%
	14,020,730	13,407,899	13,407,899	3.95%
Tax Revenue from Growth	652,851			
Assessed Value - (net of TIF)	1,844,719,770	1,774,814,980	1,774,814,980	3.95%

2 Impact of Requested Budgets

City Tax Rate Components	2002	2001	2001	2001
	Budget	Budget	Budget	Budget
	Tax Levy	Tax Levy	Tax Levy	Tax Levy
	Tax Rate	Tax Rate	Tax Rate	Tax Rate
	% Change	% Change	% Change	% Change
General Fund Operating Budget	10,085,719	9,508,805	9,508,805	19.69%
Library Program	670,832	622,143	622,143	41.37%
Equipment Revolving Fund	458,000	429,382	429,382	7.73%
Capital Outlay Fund	628,811	689,209	689,209	-5.24%
Street Improvement Program	420,000	508,827	508,827	-17.46%
Debt Service	2,810,108	2,300,285	2,300,285	22.16%
	15,995,970	14,020,730	14,020,730	14.09%
Increase in Tax Levy	1,876,240			
Assessed Value - (net of TIF)	1,844,719,770	1,844,719,770	1,844,719,770	0.00%

3 Impact of Proposed Budgets Including Finance Committee & Common Council Changes

City Tax Rate Components	2002	2002	2001	2001
	Budget	Budget	Budget	Budget
	Tax Levy	Tax Levy	Tax Levy	Tax Levy
	Tax Rate	Tax Rate	Tax Rate	Tax Rate
	% Change	% Change	% Change	% Change
General Fund Operating Budget	9,895,975	6,314,918	6,314,918	3.12%
Library Program	762,708	622,143	622,143	27.42%
Equipment Revolving Fund	458,000	422,382	422,382	7.73%
Capital Outlay Fund	475,751	660,209	660,209	-27.53%
Street Improvement Program	520,000	510,627	510,627	2.20%
Debt Service	2,810,109	2,300,285	2,300,285	22.16%
	14,920,730	8,038,293	14,020,730	6.90%
Increase in Tax Levy	840,813			
Assessed Value - (net of TIF)	1,844,719,770	1,844,719,770	1,844,719,770	0.00%

-11R-

B-10

City of Franklin
2001 Budget
Tax Levy Information

1. Impact of Biannual Revaluation

	Reassessment	New Properties
Old Assessed Value - (net of TIF)	1,680,362,847	1,680,362,847
Change	137,415,937 82%	84,599,453 38%
New Assessed Value - (net of estimated TIF value)	1,817,778,784	1,774,962,300

City Tax Rate Components

	2001 Budget Tax Levy	2000 Budget Tax Levy	2001 Budget Tax Rate	2000 Budget Tax Rate	2001 Budget Tax Rate	2000 Budget Tax Rate	2001 Budget Tax Rate	2000 Budget Tax Rate	% change
General Fund Operating Budget	9,108,710	9,108,710	5.3868123	5.3868123	5.3868123	5.3868123	5.3868123	5.3868123	0.00%
Equipment Revolving Fund	582,000	582,000	0.3443048	0.3443048	0.3443048	0.3443048	0.3443048	0.3443048	0.00%
Street Improvement Program	326,000	326,000	0.1922664	0.1922664	0.1922664	0.1922664	0.1922664	0.1922664	0.00%
Debt Service	1,754,870	1,784,570	1.0440776	1.0440776	1.0440776	1.0440776	1.0440776	1.0440776	0.00%
	11,780,580	11,780,580	6.9692611	6.9692611	6.9692611	6.9692611	6.9692611	6.9692611	-8.13%
Assessed Value - (net of estimated TIF value)	1,680,362,847	1,552,946,950							8.85%

2. Impact of Growth in Assessed Value

	2001 Budget Tax Levy	2000 Budget Tax Levy	2001 Budget Tax Rate	2000 Budget Tax Rate	2001 Budget Tax Rate	2000 Budget Tax Rate	2001 Budget Tax Rate	2000 Budget Tax Rate	% change
General Fund Operating Budget	9,564,584	9,108,710	5.3868123	5.3868123	5.3868123	5.3868123	5.3868123	5.3868123	5.00%
Equipment Revolving Fund	611,128	662,000	0.3443048	0.3443048	0.3443048	0.3443048	0.3443048	0.3443048	5.00%
Street Improvement Program	341,266	325,000	0.1922664	0.1922664	0.1922664	0.1922664	0.1922664	0.1922664	5.00%
Debt Service	1,853,198	1,764,870	1.0440776	1.0440776	1.0440776	1.0440776	1.0440776	1.0440776	5.00%
	12,370,176	11,780,580	6.9692611	6.9692611	6.9692611	6.9692611	6.9692611	6.9692611	0.00%
Assessed Value - (net of TIF)	1,774,962,300	1,680,362,847							5.00%

3. Impact of Requested Budgets

	2001 Budget Tax Levy	2001 Budget Tax Levy	2001 Budget Tax Rate	2001 Budget Tax Rate	2001 Budget Tax Rate	2001 Budget Tax Rate	2001 Budget Tax Rate	2001 Budget Tax Rate	% change
General Fund Operating Budget	11,323,923	9,564,584	6.3798104	5.3868123	5.3868123	5.3868123	5.3868123	5.3868123	18.39%
Equipment Revolving Fund	642,000	611,128	0.3616978	0.3443048	0.3443048	0.3443048	0.3443048	0.3443048	5.05%
Street Improvement Program	350,000	341,266	0.1971873	0.1922664	0.1922664	0.1922664	0.1922664	0.1922664	2.56%
Debt Service	2,212,887	1,853,198	1.2467121	1.0440776	1.0440776	1.0440776	1.0440776	1.0440776	19.41%
	14,528,730	12,370,176	8.1854077	6.8692611	6.8692611	6.8692611	6.8692611	6.8692611	17.45%
Assessed Value - (net of TIF)	2,150,614	1,774,962,300							0.00%

4. Impact of Proposed Budgets Including Finance Committees & Common Council Changes

	2001 Budget Tax Levy	2001 Budget Tax Levy	2001 Budget Tax Rate	2001 Budget Tax Rate	2001 Budget Tax Rate	2001 Budget Tax Rate	2001 Budget Tax Rate	2001 Budget Tax Rate	% change
General Fund Operating Budget	10,283,032	9,564,584	5.7933805	5.3868123	5.3868123	5.3868123	5.3868123	5.3868123	7.51%
Equipment Revolving Fund	350,000	611,128	0.1871873	0.3443048	0.3443048	0.3443048	0.3443048	0.3443048	5.05%
Street Improvement Program	213,887	341,266	1.2467121	0.1922664	0.1922664	0.1922664	0.1922664	0.1922664	2.65%
Debt Service	13,457,859	1,853,198	7.5998777	1.0440776	1.0440776	1.0440776	1.0440776	1.0440776	19.41%
	12,370,176	12,370,176	7.5998777	6.8692611	6.8692611	6.8692611	6.8692611	6.8692611	9.04%
Assessed Value - (net of TIF)	1,117,123	1,774,962,300							0.00%

B-11

CITY OF FRANKLIN
COMMON COUNCIL MEETING
NOVEMBER 5, 2003
MINUTES

cc

APPROVED NOV 18 2003

CALL TO ORDER

A.

Mayor Klimetz called the regular Common Council meeting of November 5, 2003 to order at 6:30 p.m. in the Council Chambers of Franklin City Hall, 9229 W. Loomis Road., Franklin, Wisconsin.

RECALL
ELECTION 11/4/03

Present were: Mayor Klimetz, Aldermen Dorsan, Solomon, Netzel, Sohns and Bergmann. Excused was Alderman Ryan. Also present were City Engineer Bennett, Planning Manager Buratto, City Attorney Wesolowski and City Clerk Wesolowski.

CERTIFICATE

Mayor Klimetz presented Eric Robert Rude with an Eagle Scout Certificate of Achievement.

CITIZEN COMMENT

B.

Citizen comment period was opened at 6:40 p.m. and closed at 6:45 p.m.

MINUTES-
10/20/03

C-1.

Alderman Solomon moved to approve the special Common Council meeting minutes of 10/20/03 as presented. Seconded by Alderman Netzel. All voted Aye; motion carried.

MINUTES-
10/21/03

C-2.

Alderman Netzel moved to approve the regular Common Council meeting minutes of October 21, 2003 as corrected in Item F-9. Seconded by Alderman Dorsan. All voted Aye; motion carried.

MINUTES-
10/27/03

C-3.

Alderman Solomon moved to approve the special Common Council meeting minutes of October 27, 2003 as corrected in Item III-A. Seconded by Alderman Dorsan. All voted Aye; motion carried.

ORD. 2003-1767
2004 BUDGET

F-1.

Alderman Dorsan moved to adopt Ordinance No. 2003-1767, AN ORDINANCE ADOPTING THE ANNUAL BUDGETS FOR THE CITY OF FRANKLIN FOR FISCAL YEAR 2004; and to adopt a 2004 Expenditure Budget for the General Fund of \$19,564,300; 2004 Expenditure Budget for the Library Fund of \$962,772; 2004 Expenditure Budget for the Sewer Service Fund of \$1,824,532; 2004 Expenditure Budget for the Capital Outlay Fund of \$473,025; 2004 Expenditure Budget for the Equipment Revolving Fund of \$223,000; 2004 Expenditure Budget for the Street Improvement Fund of \$797,000; 2004 Expenditure Budget for the Debt Service Fund of \$5,348,711; 2004 Expenditure Budget for the Capital Improvement fund for projects having Common Council approval of \$2,646,900 and 2004 City of Franklin Tax Levy of \$15,813,611 for support of the 2004 Budgets that will result in an approximate tax rate of \$6.76 for City purposes. Seconded by Alderman Bergmann. All voted Aye; motion carried.

MARKETING/
ADVERTISING
SERVICES

F-2.

Alderman Sohns moved to table Economic Development Commission's request to table the 11/5/03 EDC presentation to Common Council to 11/18/03 on the submission for approval on the marketing folder and inserts. Seconded by Alderman Netzel. All voted Aye; motion carried.

B-12

Basil Ryan who was recalled from office after hundreds of his former constituents signed their names to petitions for recall, makes statements in his campaign literature that are misleading and are not true:

Reducing the tax rate because of reassessment is not a true reduction in the taxes you pay to the City of Franklin. If I used my opponent's math, then I could now claim the largest tax reduction in Franklin's history, because I reduced the tax rate by 13%. Expenditures and tax levy increased during then Alderman Ryan's term in office by approximately 17% and expenditures by approximately 21% and if you take into account year 2000 the tax levy went up over 34% according to information from the City Finance director. City records show that Basil Ryan did not vote for the 2004 Budget when the annual budget came before the Common Council in November of 2003, yet he takes credit for this tax rate reduction. (see image of minutes below and then scroll down to 2004 Budget an ordinance adopting the annual budgets for the city of Franklin fiscal year 2004)

I have never promised to not raise taxes but instead have promised to hold the line on tax increases and according to information in our City Newsletter, I have.

I also categorically deny my opponent's statement about me lobbying for improper pension buybacks. I have never lobbied for improper pension buybacks nor have I ever lobbied for anything improper. I was instead praised for my work as a public administrator and I received a resolution from the County Board of Supervisors for my excellent work performance. Basil Ryan's claims are at best ridiculous and without merit.

Text from <http://www.tomtaylor.us/my.htm> - emphasis added.

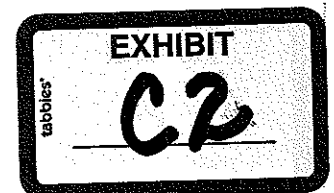


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Reducing the tax rate because of reassessment is not a true reduction in the you pay to the City of Franklin. If I used my opponent's math, then I could not the largest tax reduction in Franklin's history, because I reduced the tax rate 18%. Expenditures and tax levy increased during then Alderman Ryan's term office by approximately 17% and expenditures by approximately 21%. City records show that Basil Ryan did not vote for the 2004 Budget when the annual budget was before the Common Council in November of 2003, yet he takes credit for this reduction. (see image of minutes below and then scroll down to 2004 Budget ordinance adopting the annual budgets for the city of Franklin fiscal year 200

I have never promised to not raise taxes but instead have promised to hold firm on tax increases and according to information in our City Newsletter, I have.

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CITY OF FRANKLIN
COMMON COUNCIL MEETING
NOVEMBER 5, 2003
MINUTES

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APPROVED NOV 18 2003

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Mayor Klimetz presented Eric Robert Rude with an Eagle Scout Certificate of Achievement.

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Alderman Netzel moved to approve the regular Common Council meeting minutes of October 21, 2003 as corrected in Item F-9. Seconded by Alderman Dorsan. All voted Aye; motion carried.

Alderman Solomon moved to approve the special Common Council meeting minutes of October 27, 2003 as corrected in Item III-A. Seconded by Alderman Dorsan. All voted Aye; motion carried.

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